

PE and Sport Premium Overview: 2023-24 & 2024-25



The school has continued to give a high priority to PE this year with continued provision of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since continued annually. The Sport Premium is to be used to 'increase the quality & breadth of PE & Sport provision, and increasing participation in PE & Sport'.

PE & Sport Premium 2022-23

This year the school received **£17,190**. This is calculated as a £16,000 baseline amount plus £10 per pupil (Years 1-6). Below is a record of the usage of the Sport Provision for the past academic year.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	Payment for Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	Planned: £7400 Actual: £7400	This continues to have a huge impact on the experience and skills of the children and staff. Throughout the year, the chance to access the range of events and compete against other schools gave children the chance to 'raise their game' and to show off the skills learned in PE lessons. Having experts in school to deliver lessons alongside teachers raised the skill and confidence levels of staff.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities Increase the engagement of all pupils in regular physical activity 	Maintain Commando Joe's SLA for final year.	Planned: £1475 Actual: £1475	Children were given the opportunity to not only take part in activities based around aspects of the PE curriculum, particularly OAA based tasks, but this also allowed them to develop their aspects of their character such as resilience and team-building. This is the final year of this input which has provided the children with an excellent boost with these skills.
	Newcastle Foundation staff deliver Commando Joe content.	Planned: £3350 Actual: £3350	
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport 	Supply cover for staff to allow for: <ul style="list-style-type: none"> management time for PE Co-ordinator to oversee the subject staff to attend CPD opportunities 	Planned £750 Actual £658	PE leader was able to remain updated with current PE CPD and information through attendance of Durham SSP training events. Throughout the year, children were able to access and attend a range of sporting events where they could compete against children from other local schools.
<ul style="list-style-type: none"> Develop increased participation in competitive sport 	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		
<ul style="list-style-type: none"> Develop increased participation in competitive sport Provide a broader experience of a range of sports and activities offered to all pupils 	Meet transport costs to travel to and from SSP events.	Planned: £600 Actual: £1335	Children were able to attend a range of events throughout the year covering a range of different ports, including those which are not taught within the school curriculum. The extra cost came from the fact that the SSP is using a wider range of sites further afield from Maiden Castle – meaning more buses were used than envisaged.
	Entry Fees for Adults attending the Durham Dash	Planned: £0 Actual: £129	Adults were able to support children as they took part in a competitive event with children from other Durham Schools.

Objective	Activity	Cost	Impact
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide a broader experience of a range of sports and activities offered to all pupils 	Purchase of Gymnastics mats and storage system for the mats.	Planned: £0 Actual: £957	Teaching of gymnastics was enhanced with this renewed equipment.
	Any money remaining at the end of the academic year will be used to replenish/replace equipment in readiness for the next academic year to ensure continues provision of high quality PE.	£1886	These purchases will be made at the start of the Autumn term to allow for a higher quality PE to be delivered in school. This will include further gymnastics mats.
<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Support and engage the least active children in physical activities 	To purchase Actival panels for the playground to develop coordination and reaction times (In addition to £4000 from last year's underspend).	Planned: £2000 Actual: £0	With further investigation, it was found that it would be difficult to find a suitable site for mounting the equipment in the school yard.

PE & Sport Premium 2023-24



This year, the school will continue to receive the Sports Premium, calculated as £16,000 baseline amount plus £10 per pupil (Years 1-6). This year the school will again receive **£17,200** (subject to confirmation of census numbers). Below is the proposed allocation for the use of the Sport Premium for the current academic year:

Objective	Activity	Cost	Proposed Impact
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport Provide a broader experience of a range of sports and activities offered to all pupils Develop increased participation in competitive sport 	Payment for Gold SSP SLA including coaching in schools, access to the range of competitions, event days in school and a range of CPD activities.	£7400	Maintain levels of participation. Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Develop increased confidence, knowledge and skills of all staff in teaching PE and sport 	Supply cover for staff to allow for: <ul style="list-style-type: none"> management time for PE Co-ordinator to oversee the subject staff to attend CPD opportunities 	£750	Maintain high profile of PE in school Continue to up-skill teachers & HLTAs
<ul style="list-style-type: none"> Develop increased participation in competitive sport 	Provide staffing for extra events: e.g. Level 2 events, Level 3 Finals to allow full participation on the range of events on offer.		
<ul style="list-style-type: none"> Develop increased participation in competitive sport Provide a broader experience of a range of sports and activities offered to all pupils 	Meet transport costs to travel to and from SSP events.	£1500	To allow for participation in a wide range of events.
	Entry Fees for Adults attending the Durham Dash	£120	
<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity Support and engage the least active children in physical activities 	To purchase specific equipment for use at playtimes and lunchtimes to create an active playground.	£1000	To develop a more active playground, with activities for children to participate in.
<ul style="list-style-type: none"> Develop increased participation in competitive sport Increase the engagement of all pupils in regular physical activity 	Purchasing of awards for success in PE and Sporting activities including medals for sports day.	£500	Maintain high profile of PE in school
<ul style="list-style-type: none"> Develop increased participation in competitive sport Support and engage the least active children in physical activities 	Swimming pool hire (including teacher and life guards) to allow KS2 non-swimmers to continue to develop skills in order to meet KS2 standard. This will be in the second half of the summer term, for any children in Years 4-5 that have not met the required standard.	£500	To allow for all children to reach their potential and meet expectations.
	Provide staffing for small group non-swimmer extra lessons.	£250	
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide broader experience of a range of sports and activities offered to all pupils 	To upgrade and renew large gymnastics equipment in school.	£2000	To allow for further development of Gymnastics skills.
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide broader experience of a range of sports and activities offered to all pupils Engagement of all pupils in regular physical activity 	Provide opportunities for children to engage in PE activities outside the usual curriculum: e.g. Climbing Wall, Visiting Specialists etc to allow children to experience a range of sports beyond those typically taught in school.	£2000	For children to experience a wide range of sports.
<ul style="list-style-type: none"> The profile of PE and sport is raised across the school as a tool for whole-school improvement Provide a broader experience of a range of sports and activities offered to all pupils 	Any money remaining at the end of the academic year will be used to replenish/ replace equipment in readiness for the next academic year to ensure continues provision of high-quality PE.	(Any remaining funds)	Prepare for continued high provision in 2025-26